|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **INCOME** | | | | | |  | **INCOME VARIABLES** | | | | | | | | | |
| **Account Description** | | | |  | **Budget** |  | **Variable** | | | |  | | | **Data** | | |
|  |  |  |  |  |  |  |  |  |  |  |  | | |  | | |
| ***Donations and Fund Raisers*** | | | | | |  | ***Membership*** | | | | | | | | | | | | |
| General Fund Donations | | | |  |  |  | Number of Members | | | | | |  | | |  |
| Lodge Fund Raisers | | | |  |  |  | Number of PMP Members | | | | | |  | | |  |
| Lodge Events | | | |  |  |  | Number of Plural Members | | | | | |  | | |  |
|  | | | |  |  |  | Annual Dues | | | | | |  | | |  |
| ***Total Donations and Fund Raisers*** | | | |  |  |  |  | | | | |  | | | |  |  |  | | |
|  |  |  |  |  |  |  |  | | | | |  | | | |  |  |  | | |
| ***Membership Income*** | | | | | |  | ***Degree Fees*** | | | | | | | |
| Total Annual Dues | | | |  |  |  | EA | | | | | |  | | |  |
| Total PMP Dues [GL Endowment] | | | |  |  |  | FC | | | | | |  | | |  |
| Total Plural Member Dues | | | |  |  |  | MM | | | | | |  | | |  |
| Degree Fees | | | |  |  |  | ***Average Number of Degrees per Year*** | | | | | | | |
|  | | | |  |  |  | EA | | | | | |  | | |  |
|  | | | |  |  |  | FC | | | | | |  | | |  |
| ***Total Membership Income*** | | | |  |  |  | MM | | | | | |  | | |  |  | |  | | |
|  |  |  |  |  |  |  |  | | | | |  | | | |  |  |  | | |
| ***Other Income*** | | | | | |  | ***Grand Lodge*** | | | | | | | |
| Interest, Savings, and CD's | | | |  |  |  | Endowment Return | | | | | |  | | |  |
| Maintenance Income, Masonic | | | |  |  |  | *Spruce-up Campaign* | | | | | |  | | |  |
| Maintenance Income, Other | | | |  |  |  | *Scholarships* | | | | | |  | | |  |
| Masonic Merchandise | | | |  |  |  | *Matching Fund*s | | | | | |  | | |  |  |
| Meals | | | |  |  |  |  | | | | | |  | | |  |  |
| Total Grd Ldge Endowment Returns | | | |  |  |  |  | | | | | |  | | |  |  |
|  | | | |  |  |  |  | | | | | |  | | |  |  |
| ***Total Other Income*** | | | |  |  |  |  | | | | | |  | | |  |  |
| ***Total Revenue*** | | | |  |  |  |  | | | | | |  | | |  |  |