|  |  |  |
| --- | --- | --- |
| **INCOME** |  | **INCOME VARIABLES** |
| **Account Description** |  | **Budget** |  | **Variable** |  | **Data** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Donations and Fund Raisers*** |  | ***Membership*** |
| General Fund Donations |  |  |  | Number of Members |  |  |
| Lodge Fund Raisers |  |  |  | Number of PMP Members |  |  |
| Lodge Events |  |  |  | Number of Plural Members |  |  |
|  |  |  |  | Annual Dues |  |  |
| ***Total Donations and Fund Raisers*** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| ***Membership Income*** |  | ***Degree Fees*** |
| Total Annual Dues |  |  |  | EA |  |  |
| Total PMP Dues [GL Endowment] |  |  |  | FC |  |  |
| Total Plural Member Dues |  |  |  | MM |  |  |
| Degree Fees |  |  |  | ***Average Number of Degrees per Year*** |
|  |  |  |  | EA |  |  |
|  |  |  |  | FC |  |  |
| ***Total Membership Income*** |  |  |  | MM |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| ***Other Income*** |  | ***Grand Lodge*** |
| Interest, Savings, and CD's |  |  |  | Endowment Return |  |  |
| Maintenance Income, Masonic |  |  |  |  *Spruce-up Campaign* |  |  |
| Maintenance Income, Other |  |  |  |  *Scholarships* |  |  |
| Masonic Merchandise |  |  |  |  *Matching Fund*s |  |  |  |
| Meals |  |  |  |  |  |  |  |
| Total Grd Ldge Endowment Returns |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| ***Total Other Income*** |  |  |  |  |  |  |  |
| ***Total Revenue*** |  |  |  |  |  |  |  |